



P.O. Box 589 Detroit, Oregon 97342 ♦ (503)854-3496

## **SPECIAL SESSION & PUBLIC HEARING BUDGET COMMITTEE MEETING AGENDA**

Thursday, May 2, 2023 at 5:30 PM

Detroit City Hall  
345 Santiam Ave.

Streaming on Zoom – ID: 876 8271 1211, Password: 700552

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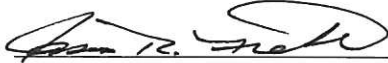
### SPECIAL SESSION

1. Call to order- Eric Page called the meeting to order at 5:32 PM
2. Roll Call- Present Greg Sheppard, Eric Page, Denny Niesen, Michele Tesdal, Todd Smith, and Mayor Trett was in route to the meeting when it started. Staff Present Michelle Tesdal, Linday Meyer.
3. Pledge of Allegiance
4. Review & Appoint New Budget Committee Members- Todd Smith made motion to appoint Terresa Maurman to the budget committee seconded by Michele Tesdal, all in favor.
5. Adjourn- Eric Page adjourned meeting at 5:34 PM.

### BUDGET COMMITTEE MEETING

1. Call to order- Eric Page called the meeting to order at 5:34 PM.
2. Roll Call- Greg Sheppard, Eric Page Denny Nielsen, Michele Tesdal, Todd Smith, Teressa Maurman, Mayor Trett is driving and on his way to the meeting.
3. Nominations opened for Budget Committee Chairperson- Todd Smith made motion to appoint Denny Nielsen as chairperson, seconded by Michele Tesdal, 6 in favor. 2 absent.
  - Nominations closed
  - Vote
4. Meeting turned over to Budget Committee Chairperson- Denny Nielsen- I was able to review the budget and I feel that Michelle Connor our City Recorder did a great job with the Budget.
5. Meeting turned over to the Budget Officer
  - Budget Message Read- Michelle Connor City Recorder read the budget message.
  - Explanation of Budget Document- Michelle Connor City Recorder went over the Budget document.
6. Meeting turned over to Budget Committee Chairperson- Meeting was turned over to Denny Nielsen. Denny at this time opened up the public hearing at 6:24 PM
7. **Open Public Hearing**

- Ask for public testimony on proposed budget- None
  - Ask for public testimony to discuss possible uses of levied property taxes-None
  - Ask for public testimony to discuss possible uses of state revenue sharing funds. – None
  - Ask for public testimony to discuss possible uses of state-shared revenues (cigarette, liquor, and highway taxes). – None
8. **Close Public Hearing Denny Nielsen closed public hearing at 6:26 PM**
  9. Budget Committee Discussion- Greg Sheppard was concerned about the water bills paid, Michelle Connor informed Greg Sheppard that there have been some changes to the packet. Michelle had explained that she had a discussion with Chris Epley about the transfer and why it was happening, Lindsay and Michelle both more than 50 percent of our jobs are water so it is being adjusted to 75 percent water and 25 percent general.
  10. Motion to approve the proposed/amended budget, or set date and time of next Budget Committee meeting- Eric Page made motion to approve proposed/amended budget, seconded by Todd Smith all in favor, motion passes.
  11. ADJOURN – Meeting was adjourned at 6:33 PM



James R. Trett, Mayor



Michelle Connor, City Recorder