

Jim Trett, Mayor
Greg Sheppard, City Councilor
Eric Page, City Councilor
Tim Luke, City Councilor
Michele Tesdal, City Councilor
Todd Smith, City Councilor

Kelly Galbraith, City Recorder



City of Detroit, Oregon
City Council
Reg Session/Public Hearing
Minutes

Mailing Address:
P.O. Box 589
Detroit, Oregon 97342

(503) 854-3496
(503) 769-2947 fax

Email: detroit@wvi.com

November 16, 2021
12:00 p.m.

Via Zoom

I. Call to Order – In the absence of Mayor Trett, Eric Page called the meeting to order

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at 12:21 PM.

II. Roll Call – Present – Eric Page, Tim Luke, Michele Tesdal, Todd Smith. Absent – Mayor Trett and Greg Sheppard. Staff Present – Chris Eppley, Kelly Galbraith, & Michelle Connor.

III. Approval of the Agenda – Michele Tesdal made a motion to approve the agenda, seconded by Tim Luke, all in favor, motion passed.

IV. Special Orders of Business - None

V. Public Hearings - Supplemental Budget Hearing

a. **Resolution 635** – A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR CHANGES TO THE FISCAL YEAR 2021-22 ADOPTED BUDGET - Staff Contact: Chris Eppley

- Eric Page opened the Public Hearing. Chris Eppley stated that when developing the 2021-2022 budget, staff estimated property tax receipts conservatively because it was unclear at the time how many dwellings or businesses would be rebuilt and in what time frame. Rebuilding of homes has been occurring at a higher rate than anticipated and values of the homes are coming in much higher than the ones they are replacing. The tax assessor's office has provided the City with a notification that we will be receiving \$43,373.35 instead of \$21,490 that was anticipated in budget for a positive difference of \$21,883.35 that we will need to receive into the General Fund as revenue for the supplemental budget process. In addition, the Council has provided direction to staff to move forward with the purchase of the side-by-side parks vehicle that we have been utilizing on a loaner program that will no longer be available to us in the immediate future. The anticipated cost of purchasing the piece of additional equipment is \$8,000. In addition, staff is anticipating a maximum of \$2,000 for additional equipment needing to be purchased with the side by side to make it usable throughout the cold season for a total not to exceed \$10,000. Through the supplemental budget staff is providing for a transfer of \$10,000 from General Fund to the Vehicle Reserve Fund which is where we track the purchase of vehicles and motorized equipment. We will then outlay the purchase of the side-by-side and cold weather equipment from the Vehicle Reserve Fund. The additional \$11,883.35 in property tax receipts not being transferred to the Vehicle Reserve Fund will be placed in the General Fund Operating Contingency line item should additional needs come up throughout the year. Oregon budget law provides for a supplemental budget process for the City to amend adopted budget resources and requirements within a department or departments due to unexpected circumstances throughout the course of the fiscal year via the prepared attached Resolution which needs to be adopted. There was no public testimony on Resolution 635 so Eric Page closed the Public Hearing.
- Chris Eppley read Resolution 635. Tim Luke made a motion to adopt Resolution 635, seconded by Michele Tesdal, all in favor, motion passed unanimously.

VI. Adjourn – Tim Luke made a motion to adjourn the meeting, seconded by Michele Tesdal, all favor, meeting adjourned 12:40.

Signed:

Attest:

Eric Page, Councilor

Kelly Galbraith, City Recorder